

SECTION VIII REVISED COST INFORMATION SUBMISSION

Vendors must propose a summary of all applicable project costs in the matrix that follows. The matrix must be supplemented by a cost itemization fully detailing the basis of each cost category. The level of detail must address the following elements as applicable: item, description, quantity, retail, discount, extension, and deliverable. Any cost not listed in this section may result in the Vendor providing those products or services at no charge to the State or face disqualification.

Note: Vendors may add rows.

VENDOR HOSTED WEB BASED MEDICAID SYSTEM			
Category	Item Description	Quantity or Frequency of Cost (per month, one time, etc.)	Extended Cost
1. Implementation/setup including minor customizations			
2. Professional Services (Custom Enhancements)			
3. Software License(s)			
4. Documentation			
5. Data Conversion of Current Data (One Time Fee)			
6. Future Fee-For Service Programs for Additional Training, Support and Management			
7. Other (please specify)			
Total Initial Costs (Items 1-7):			
Hosting			

Software Support			
Other (please specify)			
1st Year On-Going Costs:			

COSTS FOR MDE TO HOST WEB BASED MEDICAID SYSTEM			
Category	Item Description	Quantity and Frequency of Cost (monthly, one-time, or etc.)	Extended Cost
1. Implementation/setup including minor customizations			
2. Professional Services (please specify)			
3. Software License(s)			
4. Software Support			
5. Equipment (If Required)			
6. Other (please specify)			
7. Documentation			
8. Data Conversion of Current Data (One Time Fee)			
9. Future Fee-For Service Programs for Additional Training, Support and Management			
Total Initial Costs (Items 1-9):			

TRAINING		
Description	Cost Per Person	Extended Cost
Initial Regional Training (Attachment A, Item 3.17)		
Refresher Training (Attachment A, Item 5.5)		
Additional Training Opportunities (Attachment A, Item 3.19)		

HOURLY CHANGE ORDER RATES		
Role/Function	Base Rate	Fully-Loaded Rate